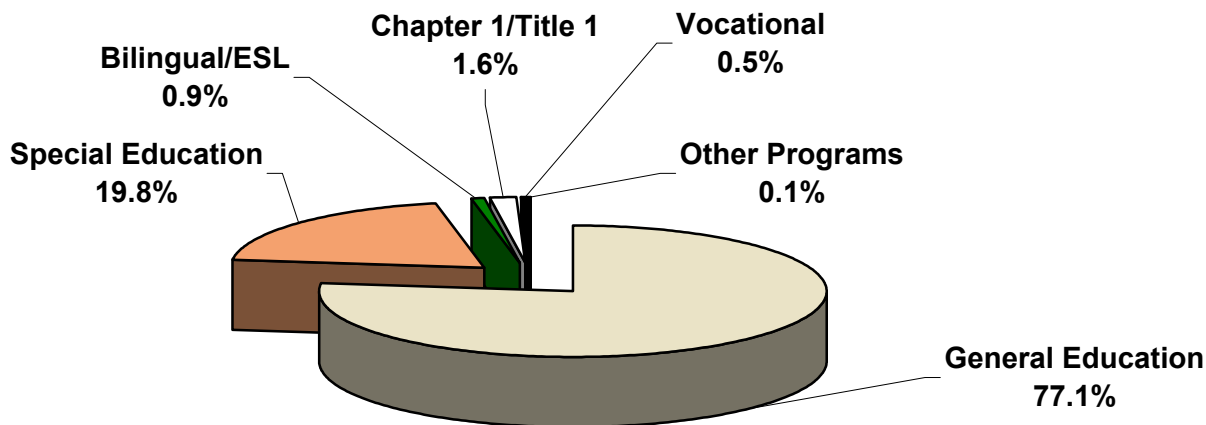
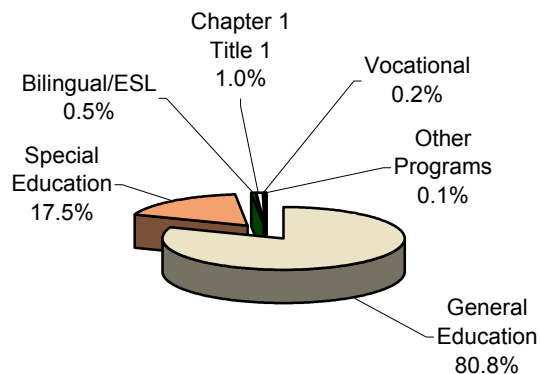


North Kingstown School District

Program Enrollments Presented on a Head Count Basis¹

#13 Expenditures by Six Programs - Head Count General Education and Incremental Programs %-To-Total 2004/2005 School Year

2003/2004 School Year (Previous Year)



Program	Program Enrollment ¹	Amount	Incremental \$ Per Pupil ³	Total \$ Per Pupil ³	%-To-Total
General Education	4,582.00	\$41,253,420	—	\$9,003	77.1%
Special Education	806.00	\$10,621,861	\$13,178	\$22,182	19.8%
Bilingual / ESL	44.00	\$490,623	\$11,151	\$20,154	0.9%
Chapter 1 / Title 1	162.00	\$854,188	\$5,273	\$14,276	1.6%
Vocational	30.00	\$246,607	\$8,220	\$17,224	0.5%
Other Programs ²	N/A	\$52,299	N/A	N/A	0.1%
Total	4,568	\$53,518,998	N/A	\$11,716	100.0%

2005-23-17-13HC

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- Enrollment is presented on a head count basis where students are counted as 1.0 in multiple programs. Therefore, the total of programmatic enrollments is greater than "Total District" enrollment. Kindergarten and pre-school student enrollments are adjusted depending upon whether they attend school full-time or for only part of the day. (Note: Out-of-District student enrollment is included.)
- Enrollment for Other Programs (summer school, adult education, etc) is typically based on 1 for each major program. A per pupil calculation is not provided because these programs do not benefit the general student population.
- The per pupil programmatic expenditure amounts in the "Incremental \$ Per Pupil" column represent only the incremental program expenditures. The "Total \$ Per Pupil" column represents the total per pupil expenditures for the designated program (the General Education base per pupil amount in **bold** plus the incremental per pupil amount for each program).